

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (276) Iowa Finance Authority
Budget Unit: (27000000489) Housing Program Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,682,992	\$ 2,848,299	\$ 380,340	\$ 2,467,959
Receipts				
Reimbursement from Other Agencies	1,300,000	528,000	528,000	528,000
Interest	14,175	2,000	2,000	2,000
Bonds & Loans	9,712	0	0	0
Fees, Licenses & Permits	1,134,936	1,200,000	1,200,000	1,200,000
	<u>2,458,823</u>	<u>1,730,000</u>	<u>1,730,000</u>	<u>1,730,000</u>
Total Resources	<u>\$ 4,141,815</u>	<u>\$ 4,578,299</u>	<u>\$ 2,110,340</u>	<u>\$ 4,197,959</u>
Disposition of Resources				
Intra-State Transfers	\$ 46,471	\$ 0	\$ 0	\$ 0
Other Expense & Obligations	1,247,045	2,110,340	2,110,340	4,197,959
Balance Carry Forward (Funds)	2,848,299	2,467,959	0	0
Total Disposition of Resources	<u>\$ 4,141,815</u>	<u>\$ 4,578,299</u>	<u>\$ 2,110,340</u>	<u>\$ 4,197,959</u>